



## CABINET

WEDNESDAY, 14 DECEMBER 2016

## DECISIONS

<b>PRESENT:</b>	Councillor Nunn (Chair); Councillor Larratt (Deputy Chair); Councillors Hibbert, Eldred, Hadland and King .
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Set out below is a summary of the decisions taken at the meeting of the Cabinet held on Wednesday, 14 December 2016. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

These decisions will come into force and then may be implemented on the expiry of three working days after the publication of this list.

If you have any queries about any matters referred to in this decision sheet please contact Emma Powley.

<b>THIS LIST OF DECISIONS PUBLISHED:</b>	<u>15<sup>th</sup> December 2016</u>
<b>DATE OF EXPIRY OF CALL IN:</b>	<u>20<sup>th</sup> December 2016 AT 17:00 HOURS</u>

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**Agenda** Declaration/Conflict of Interests:  
**Item No** None

### 6. COUNCIL TAX BASE 2017 - 2018

- 2.1 Cabinet recommended to Council to approve the tax base for 2017/18 at 65,709.29 Band D equivalent properties and associated parish tax bases within this report.

	2016/17	2017/18	Change
Billing	2,626.96	2,678.57	51.61
Collingtree	513.97	513.75	-0.22
Duston	5,447.94	5,471.83	23.89
Great Houghton	287.50	288.21	0.71
Hardingstone	782.38	795.44	13.06
Upton	2,617.14	2,993.14	376.00
Wootton, Wootton Fields & Simpson Manor	2,927.45	2,940.72	13.27

East Hunsbury	3,412.11	3,408.98	-3.13
West Hunsbury	1,624.70	1,645.76	21.06
Hunsbury Meadow	505.36	501.41	-3.95
Northampton (Unparished)	43,612.52	44,471.48	858.96
Total tax base	64,357.94	65,709.29	1,351.35

- 2.2 Cabinet delegated to the Section 151 Officer in consultation with the Cabinet Member for Finance to make any technical adjustments necessary arising out of the Local Government draft settlement which impacts on the tax base, and to confirm, and inform the relevant authorities, the estimated surplus/deficit on the Collection Fund and how much would be attributable to each council, including NBC, after the statutory date of the 15th January 2017.
- 2.3 Cabinet approved the detailed breakdown of how the tax base and the associated parish tax bases were calculated, shown as a band D equivalent in appendix 1 of the report.

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**Agenda** Declaration/Conflict of Interests:  
**Item No** None

## **7. LOCAL COUNCIL TAX REDUCTION SCHEME**

- 2.1 Cabinet approved the proposed amendment to the scheme from a 29% reduction in Council Tax Reduction Scheme (CTRS) in 2016/17 to a 35% reduction in 2017/18.
- 2.2 Cabinet recommended the CTRS amendment for approval at Council on the 23rd January 2017.

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**Agenda** Declaration/Conflict of Interests:  
**Item No** None

## **8. DRAFT GENERAL FUND MEDIUM TERM FINANCIAL PLAN 2017/18 - 2021/22 AND DRAFT BUDGET 2017/18**

- 2.1 Cabinet approved the draft General Fund Revenue budget 2017/18, as summarised in Appendix 1 of the report for public consultation.
- 2.2 Cabinet approved that the proposed growth and savings options set out in Appendix 2 of the report be for public consultation.
- 2.3 Cabinet approved that the proposed Council Tax increase for 2017/18 of £5 a year per Band D property be for public consultation.

- 2.4 Cabinet approved the draft General Fund Capital Programme and Financing 2017/18 to 2021/22, as detailed in Appendix 3 of the report, for public consultation.
- 2.5 Cabinet agreed that the draft Treasury Management Strategy be approved for consultation.

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<b>Agenda Item No</b>	<b>Declaration/Conflict of Interests:</b> None
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**9. HOUSING REVENUE ACCOUNT (HRA) BUDGET, RENT SETTING  
2017/18 AND BUDGET PROJECTIONS 2018/19 TO 2021/22**

- 2.1 Cabinet approved the draft Housing Revenue Account (HRA) budget including charges and rents as detailed in Appendices 1 and 5 of the report for public consultation.
- 2.2 Cabinet approved the draft HRA Capital Programme and financing, including bringing the housing stock up to the Northampton Standard, as detailed in Appendix 2 of the report for public consultation.
- 2.3 Cabinet noted the draft Total Fees proposed for NPH to deliver the services in scope.